

Arts, Council on the

Mission

The New York State Council on the Arts (NYSCA) is an Executive agency with a primary mission of preserving the State's cultural resources and expanding access to the performing and fine arts. NYSCA strives to achieve its mission largely through its core grant-making activity, through which the agency awards grants to approximately 2,500 arts organizations each year.

Organization and Staffing

The Council on the Arts is headed by a Chair and a Vice Chair and consists of 21 members nominated to five-year terms by the Governor and confirmed by the Senate. The Council's staff, located in New York City, have expertise in the major artistic disciplines (including dance, theater, and music) and provide advisory services and financial assistance to New York's arts community.

Budget Highlights

The FY 2024 Executive Budget recommends \$48.0 million in total funding for NYSCA, which is less than the FY 2023 Enacted Budget primarily due to non-recurring appropriations for pandemic recovery assistance.

The Executive Budget funding level includes \$5.3 million for agency operations, with a workforce of 29 FTEs, and \$42.7 million, or level support, for NYSCA's core competitive grant-making activity.

For more information on this agency's budget recommendations located in the Executive Budget Briefing Book, click on the following link:

Program Highlights

Approximately 90 percent of NYSCA's total funding supports grants to not-for-profit arts and cultural organizations. The remainder is used for the administration of the agency's grant program and the statewide promotion and development of artistic and cultural programs. NYSCA annually awards approximately 2,500 arts grants, largely used to subsidize the operating costs of not-for-profit arts organizations, including but not limited to symphony orchestras, museums, dance companies, and theatres. Arts grants generally range from \$2,500 to \$135,000 based on the size and scope of the project.

In FY 2024, NYSCA will award more than \$40 million in competitive grants to not-for-profit arts and cultural organizations. NYSCA will also continue to award capital grants as part of the New York State Regional Economic and Community Assistance Program in partnership with the Empire State Development Corporation, a \$100 million multiyear opportunity to support arts and cultural institutions across the State that are undertaking impactful, large-scale capital improvement projects.

ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	5,180,000	5,262,000	82,000	550,000
Aid To Localities	94,514,000	42,764,000	(51,750,000)	99,671,000
Capital Projects	10,000,000	0	(10,000,000)	10,000,000
Total	109,694,000	48,026,000	(61,668,000)	110,221,000

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			

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General Fund	29	29	0
Total	29	29	0

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	4,780,000	4,862,000	82,000
Special Revenue Funds - Federal	400,000	400,000	0
Total	5,180,000	5,262,000	82,000

**STATE OPERATIONS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	4,780,000	4,862,000	82,000
Special Revenue Funds - Federal	400,000	400,000	0
Total	5,180,000	5,262,000	82,000

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	3,058,000	82,000	3,057,000	82,000
Total	3,058,000	82,000	3,057,000	82,000

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	0	0	1,000	0
Total	0	0	1,000	0

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,804,000	0	53,000	0

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Total	1,804,000	0	53,000	0
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Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	189,000	0	1,508,000	0
Total	189,000	0	1,508,000	0

Program	Equipment	
	Amount	Change
Administration	54,000	0
Total	54,000	0

**STATE OPERATIONS - OTHER THAN GENERAL FUND
SUMMARY OF APPROPRIATIONS AND CHANGES
FY 2024 RECOMMENDED
(dollars)**

Program	Total		Nonpersonal Service	
	Amount	Change	Amount	Change
Administration	400,000	0	400,000	0
Total	400,000	0	400,000	0

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE
APPROPRIATIONS
(dollars)**

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	92,605,000	40,855,000	(51,750,000)
Special Revenue Funds - Federal	1,413,000	1,413,000	0
Special Revenue Funds - Other	496,000	496,000	0
Total	94,514,000	42,764,000	(51,750,000)

**AID TO LOCALITIES
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Arts and Cultural Organization Recovery Grant			
General Fund	50,000,000	0	(50,000,000)
Council on the Arts Program			
General Fund	42,385,000	40,635,000	(1,750,000)
Special Revenue Funds - Federal	1,413,000	1,413,000	0
Special Revenue Funds - Other	496,000	496,000	0
Empire State Performing Arts Center Corporation			
General Fund	220,000	220,000	0
Total	94,514,000	42,764,000	(51,750,000)

**CAPITAL PROJECTS
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM
APPROPRIATIONS
(dollars)**

Comprehensive Construction Program	Available FY 2023	Recommended FY 2024	Change	Reappropriations FY 2024
Regional Arts and Cultural Councils Program				
Capital Projects Fund - Authority Bonds	10,000,000	0	(10,000,000)	10,000,000
Total	10,000,000	0	(10,000,000)	10,000,000

Note: Most recent estimates as of 02/01/2023